

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, are appropriated
7 from the General Revenue Fund to the State Board of Elections
8 for its ordinary and contingent expenses as follows:

| | | |
|----|--------------------------------|------------|
| 9 | The Board | |
| 10 | For Contractual Services | 27,200 |
| 11 | For Travel | 21,000 |
| 12 | For Equipment | <u>700</u> |
| 13 | Total | \$48,900 |

| | | |
|----|---|---------|
| 14 | Administration | |
| 15 | For Personal Services | 842,700 |
| 16 | For Employee Retirement Contributions | |
| 17 | Paid By Employer | 33,800 |
| 18 | For State Contributions to State Employees' | |
| 19 | Retirement System | 0 |
| 20 | For State Contributions to | |
| 21 | Social Security | 64,500 |
| 22 | For Contractual Services | 573,900 |

| | | |
|---|---|--------------|
| 1 | For Travel | 12,600 |
| 2 | For Commodities | 16,400 |
| 3 | For Printing | 9,900 |
| 4 | For Equipment | 6,000 |
| 5 | For Telecommunications | 144,900 |
| 6 | For Operation of Automotive Equipment | <u>5,300</u> |
| 7 | Total | \$1,710,000 |

Elections

| | | |
|----|--|-----------|
| 9 | For Personal Services | 1,771,700 |
| 10 | For Employee Retirement Contributions | |
| 11 | Paid By Employer | 70,900 |
| 12 | For State Contributions to State | |
| 13 | Employees' Retirement System | 0 |
| 14 | For State Contributions to Social Security | 135,600 |
| 15 | For Contractual Services | 26,900 |
| 16 | For Travel | 61,900 |
| 17 | For Printing | 7,000 |
| 18 | For Equipment | 1,900 |
| 19 | For Purchase of Election Codes | 17,500 |
| 20 | For HAVA Maintenance of Effort | |
| 21 | Contribution-State | 550,000 |
| 22 | For FY 2014 costs related to development and | |
| 23 | implementation of Statewide voter canvassing | |
| 24 | operations and reporting system project, as | |
| 25 | mandated by Public Act 95-0699 | 0 |

1 For FY 2014 reimbursement and assistance to
 2 local election jurisdictions for
 3 ongoing support costs, and SBE maintenance
 4 of local election jurisdiction interfaces
 5 for the Illinois Voter Registration System
 6 (IVRS) Statewide database4,130,600
 7 Total \$6,774,000

8 General Counsel

9 For Personal Services334,100
 10 For Employee Retirement Contributions
 11 Paid By Employer13,400
 12 For State Contributions to State
 13 Employees' Retirement System0
 14 For State Contributions to
 15 Social Security25,600
 16 For Contractual Services101,000
 17 For Travel10,000
 18 For Equipment500
 19 Total \$484,600

20 Campaign Disclosure

21 For Personal Services818,500
 22 For Employee Retirement Contributions
 23 Paid By Employer32,800
 24 For State Contributions to State
 25 Employees' Retirement System0

| | | |
|----|--|----------------|
| 1 | For State Contributions to | |
| 2 | Social Security | 62,700 |
| 3 | For Contractual Services | 2,300 |
| 4 | For Travel | 11,300 |
| 5 | For Printing | 10,600 |
| 6 | For Equipment | <u>500</u> |
| 7 | Total | \$938,700 |
| 8 | Information Technology | |
| 9 | For Personal Services | 757,000 |
| 10 | For Employee Retirement Contributions | |
| 11 | Paid By Employer | 30,300 |
| 12 | For State Contributions to State Employees' | |
| 13 | Retirement System | 0 |
| 14 | For State Contributions to Social Security | 58,000 |
| 15 | For Contractual Services | 624,700 |
| 16 | For Travel | 10,900 |
| 17 | For Commodities | 24,000 |
| 18 | For Printing | 700 |
| 19 | For Equipment | <u>159,800</u> |
| 20 | Total | \$1,665,400 |

21 Section 10. The following amounts, or so much of those
 22 amounts as may be necessary, respectively, are appropriated
 23 from the Personal Property Tax Replacement Fund to the State
 24 Board of Elections for its ordinary and contingent expenses

1 as follows:

2 For Reimbursement to Counties for Increased
3 Compensation to Judges and other Election
4 Officials, as provided in Public Acts
5 81-850, 81-1149, and 90-672-Election
6 Day Judges only5,043,000

7 For Payment of Lump Sum Awards to County Clerks,
8 County Recorders, and Chief Election
9 Clerks as Compensation for Additional
10 Duties required of such officials
11 by consolidation of elections law,
12 as provided in Public Acts 82-691
13 and 90-713 799,500

14 Total \$5,842,500

15 Section 15. The following amounts, or so much thereof as
16 may be necessary, are reappropriated from the Help Illinois
17 Vote Fund to the State Board of Elections for Implementation
18 of the Help America Vote Act of 2002:

19 For distribution to Local Election
20 Authorities under Section 251 of the
21 Help America Vote Act8,900,000

22 For the implementation of the Statewide
23 Voter Registration System as required by
24 Section 1A-25 of the Illinois Election

| | | |
|---|--|------------------|
| 1 | Code, including maintenance of the | |
| 2 | IDEA/VISTA program | 600,000 |
| 3 | For administrative costs and discretionary | |
| 4 | grants to Local Election Authorities | |
| 5 | under Section 101 of the Help America | |
| 6 | Vote Act | <u>1,500,000</u> |
| 7 | Total | \$11,000,000 |

8 ARTICLE 99

9 Section 99. Effective date. This Act takes effect July
10 1, 2014.